

Resolution 3248
 NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
 Fiscal Year July 1, 2022 - June 30, 2023
 City of: DECORAH

The City Council will conduct a public hearing on the proposed Budget at: Decorah Council Chambers Meeting Date: 3/7/2022 Meeting Time: 05:45 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.95691

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00334

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 382-3651

City Clerk/Finance Officer's NAME
Keri Sand

	Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources			
Taxes Levied on Property	1 6,046,781	5,355,349	5,046,123
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 6,046,781	5,355,349	5,046,123
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 156,645	143,929	139,188
Other City Taxes	6 2,187,684	1,878,516	1,769,745
Licenses & Permits	7 409,053	20,500	118,216
Use of Money and Property	8 0	38,850	26,315
Intergovernmental	9 3,160,868	4,074,041	3,066,529
Charges for Fees & Service	10 3,145,795	2,469,335	2,939,210
Special Assessments	11 20,000	20,000	40,080
Miscellaneous	12 82,450	351,417	946,914
Other Financing Sources	13 0	0	7,478,427
Transfers In	14 0	50,000	476,716
Total Revenues and Other Sources	15 15,209,276	14,401,937	22,047,463
Expenditures & Other Financing Uses			
Public Safety	16 2,392,631	2,205,517	2,168,098
Public Works	17 4,937,237	3,350,039	3,192,977
Health and Social Services	18 579,751	579,751	15,250
Culture and Recreation	19 2,739,850	2,911,913	2,443,748
Community and Economic Development	20 622,849	766,283	516,264
General Government	21 954,197	904,362	1,056,254
Debt Service	22 1,293,143	1,159,616	1,072,893
Capital Projects	23 0	1,000,000	6,193,098
Total Government Activities Expenditures	24 13,519,658	12,877,481	16,658,582
Business Type / Enterprises	25 2,787,058	2,686,449	2,305,214
Total ALL Expenditures	26 16,306,716	15,563,930	18,963,796
Transfers Out	27 0	50,000	476,716
Total ALL Expenditures/Transfers Out	28 16,306,716	15,613,930	19,440,512
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -1,097,440	-1,211,993	2,606,951
Beginning Fund Balance July 1	30 6,093,633	7,305,626	4,698,675
Ending Fund Balance June 30	31 4,996,193	6,093,633	7,305,626

Resolution 3248

RESOLUTION SETTING A PUBLIC HEARING TO CONSIDER THE PROPOSED FISCAL YEAR 2022-2023 BUDGET ESTIMATE DIRECTING THE CITY CLERK TO PUBLISH THE NOTICE OF PUBLIC HEARING. AND SETTING MONDAY, MARCH 7, 2022 AT 5:45 PM AS THE DATE AND TIME FOR A PUBLIC HEARING ON THE PROPOSED FISCAL YEAR 2022-2023 BUDGET.

WHEREAS, the Final Budget Estimate has been prepared for Fiscal Year 2022-2023 which details appropriations for Public Safety, Public Works, Health and Social Services, Culture and Recreation, Community and Economic Development, General Government, Debt Service, Capital Projects, Business Type Activities, and anticipated revenues; and

WHEREAS, the City of Decorah has determined March 7, 2022, 5:45 pm as the date and time for a public hearing to consider the proposed Fiscal Year 2022-2023 Budget.

Passed by the City Council of the City of Decorah, Iowa, and approved this 7th day of February, 2022.



Lorraine Borowski, Mayor

ATTEST:



Keri Sand City Clerk-Finance Officer

Moved by: Schissel

Second by: Luse

Roll Call Vote:

Ayes: Schissel, Luse, Neal, Olson, Zittergruen, Hadley, Johnson

Nays: None